



# Annual Report 2017

Namaste Community Foundation, Nepal

[www.ncf-nepal.org](http://www.ncf-nepal.org)

## Message from the Founder/Director



Namaste and a very warm greeting from Namaste Community Foundation - Nepal. This financial year also ended up making very good memories with all the beneficiaries, partner charities and the staff. We came across many volunteers, supporters, well-wishers, partner charities and accomplished many due social activities, It happened just because of the unimaginable effort of our charity partners who are and always will be there for us, your individual continuous help & support with all the best wishes, continuous hard work from our staff and the support & coordination from the board of NCF-Nepal. As this is all a cumulative success, I thank you all for being with NCF-Nepal in such a long journey within the field of humanity. I am very proud to have you all as our team and a family member of NCF-Nepal. Even though we are far away and are divided by our country's territories, we still share the same feelings and stand together for humanity and equality for all. Once again thank you for everything you have done for us.

Visma Raj Paudel (Founder/Director); Email: [ceo@ncf-nepal.org](mailto:ceo@ncf-nepal.org)

## Regular Activities:

### 1) Children House Program



We are running two children homes namely Namaste Children's House-Jarewar and Onni Children's House-Pardi, Birauta. We accommodate children from various caste, religion, age, background and help them to enjoy child rights fully in our home style orphanage.

Table reflecting their grades under children house program:

Class	Boys	Girls	Total
Nursery-5	7	2	9
Grade 6-8	8	8	16
Grade 9-10	3	7	10
<b>Total</b>	<b>18</b>	<b>17</b>	<b>35</b>

**Note:** Out of total rescued (106 children from 2003); 71 children have been reintegrated in different years, and 35 are under regular support.

### 2) Higher Education & Reintegration:

The children who successfully completes their 10<sup>th</sup> grade, also gets regulars support for the 11<sup>th</sup>, 12<sup>th</sup>, and Bachelors Degree education. And those who are not willing to continue their formal education are supported for vocational life-skill trainings, a gateway towards job hunting. supported under the NCF Nepal are getting continuous necessary support for their higher education after the completion of grade 10. Some other children are provided with life skill vocational training to those who are finding it difficult to continue their formal education.



Table reflecting their grades under higher education support program:

Class	Boys	Girls	Total
Grade 11 & 12	1	2	3
Bachelor's Degree	3	6	9
Vocational Training	2	0	2
<b>Total</b>	<b>6</b>	<b>8</b>	<b>14</b>

### 3) Scholarship Program:

This year, a total number of 52 semi orphan and poor children were supported to continue their schooling. They are provided with full educational support i.e. School admission, monthly tuition fees, uniforms, books, copies and other stationeries, school bag, shoes and winter jumper. This year, a total number of 13 children completed 10<sup>th</sup> grade and 3 were stopped funding as they were not interested in formal education.



Children getting continuous support in accord to their class

Particulars	Boys	Girls	Total
Montessori to class 5	3	7	10
Class 6 to Class 8	17	12	29
Class 9 to Class 10	4	9	13
<b>Total</b>	<b>24</b>	<b>28</b>	<b>52</b>

**Note: Children supported till date: 176, out of those 52 were supported last year for their continuous education.**

### 4) Women Empowerment Program:

A total of 25 women received full time three months training on Sewing and tailoring and a total of 30 women were successfully provided refreshment training from WEP- Ghachowk. This program not only provides training to the single women living below the level of poverty but also provides psycho-social counselling, business classes, and were motivated to start their own business by telling them the success stories of different personalities. Residential facility is also provided to the trainees who comes from long distance. They are also provided completion certificate, financial reward and regular motivational supervision and guidance to start their own entrepreneurship.



### 5) Women Entrepreneurship Development Program:

This program was launched with the purpose of uplifting the people from their financial dependency especially to those living below the level of poverty. Under this program, we provide financial support to the families willing to start their own business but this facility is limited only to those who have acquired the training from the Women's Empowerment program.



the profit from the activities of Outbound Tours and Travels and moved ahead by signing a contract.



### 7) Other programs:

#### a. 14<sup>th</sup> Annual General meeting

Alike previous years Namaste Community Foundation organized its 14<sup>th</sup> Annual General Meeting and 5<sup>th</sup> convention in between its children, staffs and board members at Himalayan Kitchen's seminar hall. In accordance to the constitution of this organization and following the direction of the election officer Mr. Gyaneshwor Parajuli, board of 7 members was formed for 3 years tenure. The members were as follows:



Chairperson: Visma Raj Paudel

Vice-Chairperson: Khadga Bahadur Gurung

Secretary: Sushil Bijukchhay

Treasurer: Suresh Chandra Pahari

Member: Dr. Thaneshwor Pahari

Member: Khem Bahadur Dhakal

Member: Hira Bhattari

Buffalo farming	Cow farming	Goat farming	Poultry farming	Sewing & Tailoring	Street vendors	Vegetable farming	Total
7	8	17	8	39	4	9	92

**Note: Out of the total supported families 49 families has fully repaid their loan and 43 families are continuously paying their instalment.**

### 6) Fund Raising Program:

Various fund-raising programs were organized this year with close coordination with the international partners, sponsors and the well-wishers. This also includes: proposal writings, continuation of Walk for Kids campaign, newsletter sending, requesting volunteers for fund raising activities, etc. We also came to the mutual understanding to share 30% of



### c. Children's Skill Development Programs

For the skill development of children different classes and training programs were organized. Where most importantly, dancing, singing, drawing, computer education, essay writing, story, poem debate, quiz contest, and many other sports like football, table tennis, volleyball, chess, ludo etc. were organized.



### d. Regular health check-up

Regular health check-up programs were organized for the children in accordance to time. Where most importantly, bi-annually health check-up, teeth check-up and prevention, ear check-up and many other health related examination were done at International Medicare - Pokhara, Gandaki teaching hospital - Pokhara, Manipal Teaching Hospital - Pokhara, Himalayan eye hospital and Charak Memorial hospital as per requirement.

### b. support to other social organizations and school

A total of Nrs. 270,647 was spent on social cause last year. This includes: Bal Kalyan Primary School, Nrs. 156,000 for teacher and toilet construction Likewise, flood victims Nrs. 80,000, health checkup for old people of Pokhara-6 Nrs. 25,000 and Nrs. 9,647 to other local clubs and groups.



### **e. Children's Health Insurance**

Children were provided with accidental insurance previously but from last year health insurance policy formulated by Nepal government was adopted and we are using the support in a continuous way.



### **f. Another entertaining program**

We celebrated all festivals which are celebrated here in Nepal organizing different entertaining programs in coordination with the staffs, board members and other supporting donors.



### **g. Staff's skill development and training participation**

Alike previous years, staffs were participated in different training programs last year for their skill enhancement and empowerment. They were participated most importantly in fundraising program training, first aid training, shawl making training, training on oral hygiene, etc.

### **h. Support to make birth certificate**

An appeal to make to make the birth certificate of the children was made and we have achieved some accomplishment but still there are 4 other children left where we failed to make their birth certificate. This is because it is hard to find the relatives of the children rescued from the street.



### **i. Staff's insurance, participation in training and seminar**

Staffs working here at Namaste Community Foundation were insured with accidental insurance facility according to the rules of the organization. To enhance the motivation of the staffs and for the skill development, they were sent to participate in different seminars and training programs.

#### **j. Other support**

Apart from the aforementioned support, our organization has also provided different kinds of support in according to the time and need and will continue the same in the near future. But the positive and negative aspect of the support will be analyzed thereafter.

#### **k. Organizational information:**

To provide more information to more of the people about the organization website was updated timely, newsletters were sent in every quarter and the activities performed were posted on the social medias.



#### **l. Opportunity to travel abroad**

Mr. Man Singh Chaudhary- General Manager of this organization, who has worked continuously for this organization from the last 14 years and Mr. Bishwo Raj Paudel- Past Treasurer of this organization was provided an opportunity to visit some European countries for their valuable contribution towards the development of the organization.

#### **8) Proposed projects for 2017-2018:**

- ❖ Continue activities of the Children's House with no additional of children (unless very risky).
- ❖ Continuation of higher education and reintegration along with employment driven program.
- ❖ Continue with the scholarship program with no additional of children (unless urgently required)
- ❖ Provide various employment-based trainings to make the women independent through the Women's Empowerment Project based at Ghachowk.
- ❖ To initiate women empowerment program in the surrounding villages within Kaski district.
- ❖ To successfully initiate and complete Walk for Kids' campaign.
- ❖ Make some amendments over the women entrepreneurship development program.
- ❖ Start income-generating project to reduce foreign aid dependency.
- ❖ Work for the renewal of the organization and also for the budget approval from the Social Welfare Council. Organize the Social Audit Program, DPAC and other necessary activities to complete the government requirements.
- ❖ Obtain the commitment letter from the donor agencies to reduce the financial risk.
- ❖ Provide necessary training to the employees and enroll national and international experts as per requirement.
- ❖ Update accounting procedure as per time and take advice from chartered accountants with recent legal amendments (if any) and follow them so far possible.
- ❖ Organize various social programs in close coordination with Nepal government and other social organizations.

## 9) Collection and Usage of Funds:

Particulars	Amount (Rs)	Particulars	Amount (Rs)
<b>Support from Charities abroad</b> <i>Wind of Change International-Australia/Finland, Namaste Foundation - Netherlands, IBSH-Australia, one world family e.V. Alan Briggs, Sirius Foundation, Namaste Switzerland</i>	11,880,046.14	<b>Program Expenditure (85%)</b> <i>Children's Home program, Youth Support program, Scholarship Program, Women Empowerment Women Entrepreneurship dev. program, Fundraising activities, Community Support &amp; others</i>	16,900,774.32
<b>Collection through NCF Nepal</b> <i>General Donation and other supports, profit/loss on sales of capital assets, Bank Interest, children sponsorship fee, receipt for natural disaster support, brick sponsorship, and Membership Fee</i>	5,710,161.28	<b>Admin. &amp; General Expenses (10 %)</b> <i>Human Resource, Transportation, Travel, Consultancy General Expenses</i>	2,038,800.55
<b>Deficit for the year (funds used from last year's saving)</b>	2,405,966.64	<b>Assets Reduction (Depreciation) (5%)</b>	1,056,599.19
<b>Total</b>	19,996,174.06	<b>Total</b>	19,996,174.06

## 10) Our Appeal:

We sincerely thank to those from Nepal and abroad who have believed in us and supported us from the very beginning especially in the time when we needed you. Your financial contributions are essential for the existence and future growth of our organization. Our dream for expansion is to help more children and people of Nepal and we would love to have you as a part of our family. Any level of support is greatly appreciated and goes directly to the future well-being of the children and needy people of Nepal.

### Namaste Community Foundation

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